

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	R&E 13
-------------------	--------

2017/18 £'000	2018/19 £'000	2019/20 £'000
	2 (One off income)	3 (One off income)

Director Responsible for Delivery	Damien Wilson
--	---------------

Cabinet Portfolio Holder	Cllr Hoddinott
---------------------------------	----------------

Finance Business Partner	John Baggaley
---------------------------------	---------------

Proposal Description	One Off Income for Recycling of old Street Lighting Lanterns.
-----------------------------	---

Details of Proposal (including implications on service delivery)	<p>As part of the street lighting LED replacement programme the service is looking to work with a local recycling company and/or HM Prison Service to recycle the 15,000 old lanterns. The Prison Services has the facility to break down the lanterns into various components that can then be readily recycled.</p> <p>It is anticipated that this will generate a one-off income of approximately £5,000 over the next two years. The project also gives experience and work skills to the inmates working on the project.</p>
---	---

Implications on other Services (identify which services and possible impact)	None
---	------

Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	Procurement Team
--	------------------

Reduction in Staffing Posts (FTEs)	None
---	------

Appendix 1 – R&E

Reduction in Head Count	None
--------------------------------	------

Decision Maker: Either Cabinet, Commissioner or Officer/Management Action	Management Action
--	-------------------